Enrollment Management Updates

Division of Enrollment Management–New Brunswick Academic Year 2020-2021

Enrollment Management Overview 2020-2021

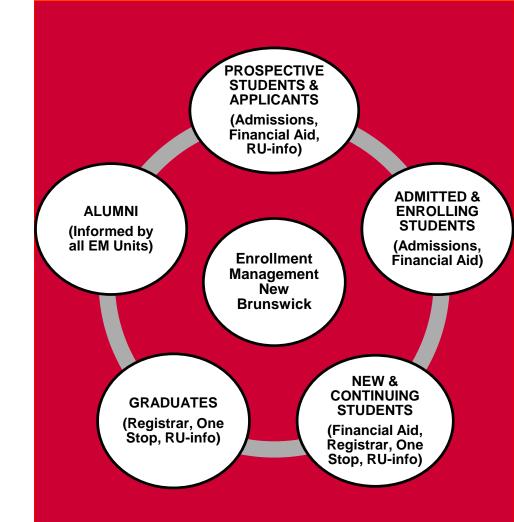
Student-facing Units:

- Undergraduate Admissions
- Office of Financial Aid
- Office of the Registrar
- One Stop Student Services Center
- RU-info

Administrative Teams:

- Strategic Initiatives & Analytics
- Information Technology
- Business Office

Enrollment Management: Supporting the Student **Experience**



Enrollment Management Key Priorities: 2020-2021

- Establish 5-year enrollment plan in partnership with Chancellor & deans
- Continue to improve the student experience & increase service efficiencies
- Better leverage existing needbased aid; assist in fundraising
- Redesign scholarship process
- Increase URM, women in STEM, & transfer enrollment

Undergraduate Admissions: Goals

- Enrollment in response to Covid
- First-year goal: 7,000 to 7,300
- Test optional/notification dates
- Engagement with deferred students
- Short-term geo-honing
- Elevate diversity & access initiatives
- Expand % of students who receive holistic review
- Increase consideration of contextual variables in admission, scholarship, & honors selections
- Include broader Rutgers community in review as a pilot to help shape future of holistic review
- Improve services for transfer students
- Leverage/produce robust data & analytics
- Implement supportive technology



Undergraduate Admissions: Operational Plans for AY 2020-2021

- Reimagined interactive high school "visit"
- Reinvented tour with "live" student guide
- New metrics to evaluate academic performance without test scores
- Othot: Predictive & prescriptive analytics
- Salesforce: Fonteva, Marketing Cloud, Enrollment Rx, SF Application

Office of Financial Aid: Goals

- Increased partnership with RU–NB departments
- Outreach events
- Specific points of contact
- Implementation of Financial Literacy program
- Increased efficiency in Federal Work Study
- Expansion of Dream Act for DACA students

Office of Financial Aid: Operational Plans for AY 2020-2021

- Staffing updates
- Access and Affordability
- Award institutional aid strategically to incoming students
- Increased funding for Scarlet Promise

Office of the Registrar: Goals

- Improve the student experience
- Staff cross-training
- Expansion of Salesforce knowledge
- Implementation of additional online forms & processes
- Leave of absence/withdrawal form
- Residency form

Office of the Registrar: Operational Plans for AY 2020-2021

- Salesforce CRM live as of September 1
- 2,500 Registrar cases opened & processed
- Additional Salesforce implementation forthcoming
- Use of generic staff accounts (reghelp, gradreg, etc.)
- Perceptive Content in production as of September 30
- Eliminate as much paper processing as possible & continue to find efficiencies



RU-info: Goals

- Participate in Salesforce CRM implementation (March 2021)
- Support move of Windham Call Center in-house
- Better leverage Info. Center to assist with goals of increasing enrollment of URM, women in STEM, transfer students

RU-info: Operational Plans for AY 2020-2021

- Operating virtually until further notice
- Monday-Friday: 8:30am-8:30pm
- Weekends: 10:00am-4:00pm
- Break Hours: Monday-Friday, 8:30am-5:00pm
- New Brunswick Official Student Listserv
- Distributed every Tuesday



One Stop Student Services Center: Goals

- Develop reporting, dashboards, metrics, & analytics
- Improve student experience in the call center
- Create student advisory group
- Launch community outreach & workshops
- Continue to develop student success partnerships

One Stop Student Services Center: Operational Plans for AY 2020-2021

- Continue to provide remote service through fall semester
- Develop formal service & training standards
- Launch awareness campaign
- Finalize queueing platform within Salesforce
- Open One Stop Student Services Center, fall 2021 (ASB, Busch Campus)

